

Hobe St. Lucie  
Conservancy District

**Amended Budget For  
Fiscal Year 2016/2017  
October 1, 2016 - September 30, 2017**

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**AMENDED O&M BUDGET**  
**HOBE ST. LUCIE CONSERVANCY DISTRICT - UNIT 1 -**  
**FISCAL YEAR 2016/2017**  
 October 1, 2016 - September 30, 2017

	UNIT OF DEVELOPMENT #1  2016/2017 ACTUAL 10/1/16-9/29/17	UNIT OF DEVELOPMENT #1 1,769.29 ACRES FISCAL YEAR 2016/2017 ANNUAL BUDGET	UNIT OF DEVELOPMENT #1 1,769.29 ACRES FISCAL YEAR 2016/2017 AMENDED BUDGET
<b>REVENUES</b>			
Administrative Assessments	21,289	21,285	21,289
Overall Maintenance Assessments	51,486	51,486	51,486
Maintenance Assessments	0	0	0
Surplus Carryover	0	0	0
Carryover Projects Not Completed	0	0	0
Other Income	2,682	0	2,682
Interest Income	531	36	531
<b>TOTAL REVENUES</b>	<b>\$ 75,987</b>	<b>\$ 72,807</b>	<b>\$ 75,987</b>
<b>EXPENDITURES</b>			
<b>ADMINISTRATIVE EXPENDITURES</b>			
Supervisor Fees/Costs	0	0	0
Management	4,189	4,189	4,189
Legal Fees	7,195	5,876	8,000
Engineering	7,308	7,190	8,000
Assessment Roll	691	691	691
Audit Fees	440	429	440
Office Expense	0	0	0
Insurance	799	862	799
Legal Advertisements	72	83	80
Miscellaneous	74	173	1,000
Postage	15	44	50
Office Supplies	105	138	200
Dues & Subscriptions	24	24	24
Website	346	346	346
Contingency	0	0	0
Shortfall Contingency	0	0	0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>\$ 21,257</b>	<b>\$ 20,044</b>	<b>\$ 23,819</b>
<b>MAINTENANCE EXPENDITURES</b>			
Aquatic Weed Control	0	0	0
Canals & Ditches	0	0	0
Roadways & Right of Ways	0	0	0
Pumps & Wells Maintenance	0	0	0
Electricity/Utilities	0	0	0
Engineering	0	0	0
Water Samples	345	0	345
Law Maintenance / Landscape	0	0	0
Maintenance Management (SDS)	0	0	0
Miscellaneous Maintenance	0	0	1,000
Repairs & Maintenance - Equipment	0	0	0
Canal Area Maintenance - Culvert Replacement	0	0	0
Maintenance Contingency	0	0	0
Maintenance Management (Grassroots)	3,900	0	3,900
Capital Improvements	0	0	0
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>\$ 4,245</b>	<b>\$ -</b>	<b>\$ 5,245</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 25,502</b>	<b>\$ 20,044</b>	<b>\$ 29,064</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ 50,485</b>	<b>\$ 52,763</b>	<b>\$ 46,923</b>
County Assessment Fees	(1,426)	(1,455)	(1,426)
Discounts For Early Payments	(2,911)	(2,911)	(2,911)
<b>Net Excess/Shortfall</b>	<b>\$ 46,148</b>	<b>\$ 48,397</b>	<b>\$ 42,586</b>
Transfer to Overall Maintenance	(48,396)	(48,397)	(48,396)
<b>Net Excess/Shortfall</b>	<b>\$ (2,249)</b>	<b>\$ -</b>	<b>\$ (5,810)</b>

Available Cash Balance 10/1/16	\$ 259,479.65
Net Income as of 9/29/17	\$ (2,248.51)
Available Cash Balance 9/29/17	\$ 257,231.14

**AMENDED O&M BUDGET**  
**HOBE ST. LUCIE CONSERVANCY DISTRICT - UNIT 2 -**  
**FISCAL YEAR 2016/2017**  
 October 1, 2016 - September 30, 2017

	UNIT OF DEVELOPMENT #2 2016/2017 ACTUAL 10/1/16-9/29/17	UNIT OF DEVELOPMENT #2 2,833.42 ACRES FISCAL YEAR 2016/2017 ANNUAL BUDGET	UNIT OF DEVELOPMENT #2 2,833.42 ACRES FISCAL YEAR 2016/2017 AMENDED BUDGET
<b>REVENUES</b>			
Administrative Assessments	33,973	34,086	33,973
Overall Maintenance Assessments	82,162	82,453	82,162
Maintenance Assessments	0	0	0
Surplus Carryover	0	0	0
Carryover Projects Not Completed	0	0	0
Other Income	0	0	0
Interest Income	39	61	39
<b>TOTAL REVENUES</b>	<b>\$ 116,174</b>	<b>\$ 116,600</b>	<b>\$ 116,174</b>
<b>EXPENDITURES</b>			
<b>ADMINISTRATIVE EXPENDITURES</b>			
Supervisor Fees/Costs	0	0	0
Management	6,709	6,709	6,709
Legal Fees	9,200	9,410	10,000
Engineering	8,850	11,514	9,500
Assessment Roll	1,107	1,107	1,107
Audit Fees	710	686	710
Office Expense	0	0	0
Insurance	1,279	1,380	1,279
Legal Advertisements	115	133	125
Miscellaneous	118	277	1,000
Postage	25	70	50
Office Supplies	168	221	200
Dues & Subscriptions	39	39	39
Website	554	554	554
Contingency	0	0	0
Shortfall Contingency	0	0	0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>\$ 28,873</b>	<b>\$ 32,100</b>	<b>\$ 31,273</b>
<b>MAINTENANCE EXPENDITURES</b>			
Aquatic Weed Control	0	0	0
Canals & Ditches	0	0	0
Roadways & Right of Ways	0	0	0
Pumps & Wells Maintenance	0	0	0
Electricity/Utilities	102	0	200
Engineering	0	0	0
Water Samples	553	0	553
Law Maintenance / Landscape	0	0	0
Maintenance Management (SDS)	0	0	0
Miscellaneous Maintenance	0	0	1,000
Repairs & Maintenance - Equipment	0	0	0
Canal Area Maintenance - Culvert Replacement	0	0	0
Maintenance Contingency	0	0	0
Maintenance Management (Grassroots)	7,800	0	7,800
Capital Improvements	0	0	0
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>\$ 8,454</b>	<b>\$ -</b>	<b>\$ 9,553</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 37,327</b>	<b>\$ 32,100</b>	<b>\$ 40,826</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ 78,847</b>	<b>\$ 84,500</b>	<b>\$ 75,348</b>
County Assessment Fees	(2,276)	(2,331)	(2,276)
Discounts For Early Payments	(4,645)	(4,662)	(4,645)
<b>Net Excess/Shortfall</b>	<b>\$ 71,925</b>	<b>\$ 77,508</b>	<b>\$ 68,427</b>
Transfer to Overall Maintenance	(77,233)	(77,508)	(77,233)
<b>Net Excess/Shortfall</b>	<b>\$ (5,307)</b>	<b>\$ -</b>	<b>\$ (8,806)</b>

Available Cash Balance 10/1/16	\$ 26,821.08
Net Income as of 9/29/17	\$ (5,307.42)
Available Cash Balance 9/29/17	\$ 21,513.66

**CAPITAL IMPROVEMENT PROJECTS**

	UNIT OF DEVELOPMENT #2 CIP 2016/2017 ACTUAL 10/1/16-9/29/17	UNIT OF DEVELOPMENT #2 CIP FISCAL YEAR 2016/2017 ANNUAL BUDGET	UNIT OF DEVELOPMENT #2 CIP FISCAL YEAR 2016/2017 AMENDED BUDGET
<b>REVENUES</b>			
Interest Income	510	1,000	510
<b>TOTAL REVENUES</b>	<b>\$ 510</b>	<b>\$ 1,000</b>	<b>\$ 510</b>
<b>EXPENDITURES</b>			
Capital Improvements	0	0	1,000
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ 510</b>	<b>\$ 1,000</b>	<b>\$ (490)</b>

Available Cash Balance 10/1/16	\$ 830,866.20
Net Income as of 9/29/17	\$ 509.62
Available Cash Balance 9/29/17	\$ 831,375.82

**AMENDED O&M BUDGET**  
**HOBE ST. LUCIE CONSERVANCY DISTRICT - UNIT 3 -**  
**FISCAL YEAR 2016/2017**  
 October 1, 2016 - September 30, 2017

	UNIT OF DEVELOPMENT #3 2016/2017 ACTUAL 10/1/16-9/29/17	UNIT OF DEVELOPMENT #3 747.20 ACRES FISCAL YEAR 2016/2017 ANNUAL BUDGET	UNIT OF DEVELOPMENT #3 747.20 ACRES FISCAL YEAR 2016/2017 AMENDED BUDGET
<b>REVENUES</b>			
Administrative Assessments	8,991	8,988	8,991
Overall Maintenance Assessments	21,743	21,744	21,743
Maintenance Assessments	0	0	0
Surplus Carryover	0	0	0
Carryover Projects Not Completed	0	0	0
Other Income	0	0	0
Interest Income	41	15	41
<b>TOTAL REVENUES</b>	<b>\$ 30,774</b>	<b>\$ 30,747</b>	<b>\$ 30,774</b>
<b>EXPENDITURES</b>			
<b>ADMINISTRATIVE EXPENDITURES</b>			
Supervisor Fees/Costs	0	0	0
Management	1,769	1,769	1,769
Legal Fees	2,426	2,482	3,200
Engineering	2,334	3,036	3,200
Assessment Roll	292	292	292
Audit Fees	185	181	185
Office Expense	0	0	0
Insurance	337	364	337
Legal Advertisements	30	35	35
Miscellaneous	31	73	1,000
Postage	7	18	25
Office Supplies	44	58	60
Dues & Subscriptions	10	10	10
Website	146	146	146
Contingency	0	0	0
Shortfall Contingency	0	0	0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>\$ 7,612</b>	<b>\$ 8,464</b>	<b>\$ 10,259</b>
<b>MAINTENANCE EXPENDITURES</b>			
Aquatic Weed Control	0	0	0
Canals & Ditches	0	0	0
Roadways & Right of Ways	0	0	0
Pumps & Wells Maintenance	0	0	0
Electricity/Utilities	11	0	50
Engineering	0	0	0
Water Samples	146	0	146
Law Maintenance / Landscape	0	0	0
Maintenance Management (SDS)	0	0	0
Miscellaneous Maintenance	0	0	1,000
Repairs & Maintenance - Equipment	0	0	0
Canal Area Maintenance - Culvert Replacement	0	0	0
Maintenance Contingency	0	0	0
Maintenance Management (Grassroots)	3,900	0	3,900
Capital Improvements	0	0	0
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>\$ 4,057</b>	<b>\$ -</b>	<b>\$ 5,096</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 11,668</b>	<b>\$ 8,464</b>	<b>\$ 15,355</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ 19,106</b>	<b>\$ 22,283</b>	<b>\$ 15,419</b>
County Assessment Fees	(602)	(615)	(602)
Discounts For Early Payments	(1,229)	(1,229)	(1,229)
<b>Net Excess/Shortfall</b>	<b>\$ 17,275</b>	<b>\$ 20,439</b>	<b>\$ 13,588</b>
Transfer to Overall Maintenance	(20,439)	(20,439)	(20,439)
<b>Net Excess/Shortfall</b>	<b>\$ (3,164)</b>	<b>\$ -</b>	<b>\$ (6,851)</b>

Available Cash Balance 10/1/16	\$ 19,348.04
Net Income as of 9/29/17	\$ (3,164.00)
Available Cash Balance 9/29/17	\$ 16,184.04

**CAPITAL IMPROVEMENT PROJECTS**

	UNIT OF DEVELOPMENT #3 CIP 2016/2017 ACTUAL 10/1/16-9/29/17	UNIT OF DEVELOPMENT #3 CIP FISCAL YEAR 2016/2017 ANNUAL BUDGET	UNIT OF DEVELOPMENT #3 CIP FISCAL YEAR 2016/2017 AMENDED BUDGET
<b>REVENUES</b>			
Interest Income	2	20	2
<b>TOTAL REVENUES</b>	<b>\$ 2</b>	<b>\$ 20</b>	<b>\$ 2</b>
<b>EXPENDITURES</b>			
Capital Improvements	0	0	500
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ 2</b>	<b>\$ 20</b>	<b>\$ (498)</b>

Available Cash Balance 10/1/16	\$ 800.11
Net Income as of 9/29/17	\$ 1.90
Available Cash Balance 9/29/17	\$ 802.01

**AMENDED O&M BUDGET**  
**HOBE ST. LUCIE CONSERVANCY DISTRICT - BALANCE OF THE DISTRICT -**  
**FISCAL YEAR 2016/2017**  
 October 1, 2016 - September 30, 2017

	<b>BALANCE OF DISTRICT  2016/2017 ACTUAL 10/1/16-9/29/17</b>	<b>BALANCE OF DISTRICT 4,042.04 FISCAL YEAR 2016/2017 ANNUAL BUDGET</b>	<b>BALANCE OF DISTRICT 4,042.04 FISCAL YEAR 2016/2017 AMENDED BUDGET</b>
<b>REVENUES</b>			
Administrative Assessments	45,670	48,626	45,670
Overall Maintenance Assessments	110,461	117,623	110,461
Maintenance Assessments	102,872	109,539	102,872
Surplus Carryover	0	0	0
Carryover Projects Not Completed	0	0	0
Other Income	0	0	0
Interest Income	127	117	127
<b>TOTAL REVENUES</b>	<b>\$ 259,130</b>	<b>\$ 275,905</b>	<b>\$ 259,130</b>
<b>EXPENDITURES</b>			
<b>ADMINISTRATIVE EXPENDITURES</b>			
Supervisor Fees/Costs	0	0	0
Management	9,571	9,571	9,571
Legal Fees	13,124	13,424	15,000
Engineering	12,625	16,425	14,500
Assessment Roll	1,580	1,580	1,580
Audit Fees	960	979	960
Office Expense	0	0	0
Insurance	1,825	1,969	1,825
Legal Advertisements	164	190	250
Miscellaneous	168	395	1,000
Postage	35	99	50
Office Supplies	239	316	300
Dues & Subscriptions	55	55	55
Website	789	790	789
Contingency	0	0	0
Shortfall Contingency	0	0	0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>\$ 41,136</b>	<b>\$ 45,792</b>	<b>\$ 45,880</b>
<b>MAINTENANCE EXPENDITURES</b>			
Aquatic Weed Control	0	28,000	1,000
Canals & Ditches	1,415	30,000	3,500
Roadways & Right of Ways	4,500	20,000	6,500
Pumps & Wells Maintenance	0	0	0
Electricity/Utilities	0	0	0
Engineering	0	0	0
Water Samples	788	0	788
Law Maintenance / Landscape	0	0	0
Maintenance Management (SDS)	0	0	0
Miscellaneous Maintenance	5,449	0	8,000
Repairs & Maintenance - Equipment	0	0	0
Canal Area Maintenance - Culvert Replacement	0	10,000	1,000
Maintenance Contingency	0	5,000	500
Maintenance Management (Grassroots)	9,750	0	9,750
Capital Improvements	0	0	0
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>\$ 21,902</b>	<b>\$ 93,000</b>	<b>\$ 31,038</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 63,038</b>	<b>\$ 138,792</b>	<b>\$ 76,918</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ 196,092</b>	<b>\$ 137,113</b>	<b>\$ 182,212</b>
County Assessment Fees	(5,319)	(5,516)	(5,319)
Discounts For Early Payments	(1,880)	(11,032)	(1,880)
<b>Net Excess/Shortfall</b>	<b>\$ 188,893</b>	<b>\$ 120,566</b>	<b>\$ 175,013</b>
Transfer to Overall Maintenance	(103,833)	(110,566)	(103,833)
<b>Net Excess/Shortfall</b>	<b>\$ 85,060</b>	<b>\$ 10,000</b>	<b>\$ 71,180</b>

Available Cash Balance 10/1/16	\$ 22,956.41
Net Income as of 9/29/17	\$ 85,060.03
Available Cash Balance 9/29/17	\$ 108,016.44

**AMENDED O&M BUDGET**  
**HOBE ST. LUCIE CONSERVANCY DISTRICT - UNIT 5 -**  
**FISCAL YEAR 2016/2017**  
 October 1, 2016 - September 30, 2017

	UNIT OF DEVELOPMENT #5  2016/2017 ACTUAL 10/1/16-9/29/17	UNIT OF DEVELOPMENT #5 3,404.86 ACRES FISCAL YEAR 2016/2017 ANNUAL BUDGET	UNIT OF DEVELOPMENT #5 3,404.86 ACRES FISCAL YEAR 2016/2017 AMENDED BUDGET
<b>REVENUES</b>			
Administrative Assessments	19,678	19,680	19,678
Overall Maintenance Assessments	0	0	0
Maintenance Assessments	0	0	0
Surplus Carryover	0	20,000	0
Carryover Projects Not Completed	0	0	0
Other Income	0	0	0
Interest Income	124	74	124
<b>TOTAL REVENUES</b>	<b>\$ 19,802</b>	<b>\$ 39,754</b>	<b>\$ 19,802</b>
<b>EXPENDITURES</b>			
<b>ADMINISTRATIVE EXPENDITURES</b>			
Supervisor Fees/Costs	0	0	0
Management	8,062	8,062	8,062
Legal Fees	11,055	11,308	13,000
Engineering	10,635	13,836	12,500
Assessment Roll	1,330	1,330	1,330
Audit Fees	805	825	805
Office Expense	0	0	0
Insurance	1,537	1,658	1,537
Legal Advertisements	138	160	200
Miscellaneous	142	333	1,000
Postage	30	84	50
Office Supplies	201	266	250
Dues & Subscriptions	47	47	47
Website	665	665	665
Contingency	0	0	0
Shortfall Contingency	0	0	0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>\$ 34,646</b>	<b>\$ 38,573</b>	<b>\$ 39,446</b>
<b>MAINTENANCE EXPENDITURES</b>			
Aquatic Weed Control	0	0	0
Canals & Ditches	0	0	0
Roadways & Right of Ways	0	0	0
Pumps & Wells Maintenance	0	0	0
Electricity/Utilities	0	0	0
Engineering	0	0	0
Water Samples	664	0	664
Law Maintenance / Landscape	0	0	0
Maintenance Management (SDS)	0	0	0
Miscellaneous Maintenance	0	0	0
Repairs & Maintenance - Equipment	0	0	0
Canal Area Maintenance - Culvert Replacement	0	0	0
Maintenance Contingency	0	0	0
Maintenance Management (Grassroots)	0	0	0
Capital Improvements	0	0	0
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>\$ 664</b>	<b>\$ -</b>	<b>\$ 664</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 35,311</b>	<b>\$ 38,573</b>	<b>\$ 40,110</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ (15,508)</b>	<b>\$ 1,181</b>	<b>\$ (20,308)</b>
County Assessment Fees	(386)	(394)	(386)
Discounts For Early Payments	(769)	(787)	(769)
<b>Net Excess/Shortfall</b>	<b>\$ (16,663)</b>	<b>\$ (0)</b>	<b>\$ (21,462)</b>
Transfer to Overall Maintenance	-	0	-
<b>Net Excess/Shortfall</b>	<b>\$ (16,663)</b>	<b>\$ -</b>	<b>\$ (21,462)</b>

Available Cash Balance 10/1/16	\$ 61,153.80
Net Income as of 9/29/17	\$ (16,662.62)
Available Cash Balance 9/29/17	\$ 44,491.18

**AMENDED O&M BUDGET**  
**HOBE ST. LUCIE CONSERVANCY DISTRICT - OVERALL DISTRICT -**  
**FISCAL YEAR 2016/2017**  
 October 1, 2016 - September 30, 2017

	OVERALL DISTRICT  2016/2017 ACTUAL 10/1/16-9/29/17	OVERALL DISTRICT 9,343.68 ACRES FISCAL YEAR 2016/2017 ANNUAL BUDGET	OVERALL DISTRICT 9,343.68 ACRES FISCAL YEAR 2016/2017 AMENDED BUDGET
<b>REVENUES</b>			
Unit 1 Transfer	48,396	48,397	48,396
Unit 2 Transfer	77,233	77,508	77,233
Unit 3 Transfer	20,439	20,439	20,439
Unit BOD Transfer	103,833	110,566	103,833
Unit 5 Transfer	0	0	0
Other Income	13,307	50,000	13,307
Interest Income	0	0	0
<b>TOTAL REVENUES</b>	<b>\$ 263,207</b>	<b>\$ 306,910</b>	<b>\$ 263,207</b>
<b>EXPENDITURES</b>			
<b>ADMINISTRATIVE EXPENDITURES</b>			
Supervisor Fees/Costs	0	0	0
Management	0	0	0
Legal Fees	0	0	0
Engineering	0	0	0
Assessment Roll	0	0	0
Audit Fees	0	0	0
Office Expense	0	0	0
Insurance	0	0	0
Legal Advertisements	0	0	0
Miscellaneous	0	0	0
Postage	0	0	0
Office Supplies	0	0	0
Dues & Subscriptions	0	0	0
Website	0	0	0
Contingency	0	0	0
Shortfall Contingency	0	0	0
<b>TOTAL ADMINISTRATIVE EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>MAINTENANCE EXPENDITURES</b>			
Aquatic Weed Control	102,025	40,000	110,000
Canals & Ditches	38,811	35,000	45,000
Roadways & Right of Ways	27,500	30,000	30,000
Pumps & Wells Maintenance	8,006	10,000	9,000
Electricity/Utilities	109,559	130,000	113,000
Engineering	4,086	0	5,000
Water Samples	0	1,500	0
Law Maintenance / Landscape	5,070	0	6,000
Maintenance Management (SDS)	7,200	5,000	8,000
Miscellaneous Maintenance	3,638	410	5,000
Repairs & Maintenance - Equipment	33,016	0	35,000
Canal Area Maintenance - Culvert Replacement	0	10,000	1,000
Maintenance Contingency	0	15,000	1,000
Maintenance Management (Grassroots)	52,650	20,000	52,650
Capital Improvements	7,200	20,000	9,000
<b>TOTAL MAINTENANCE EXPENDITURES</b>	<b>\$ 398,761</b>	<b>\$ 316,910</b>	<b>\$ 429,650</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 398,761</b>	<b>\$ 316,910</b>	<b>\$ 429,650</b>
<b>EXCESS/SHORTFALL</b>	<b>\$ (135,554)</b>	<b>\$ (10,000)</b>	<b>\$ (166,443)</b>
County Assessment Fees	-	-	-
Discounts For Early Payments	-	-	-
<b>Net Excess/Shortfall</b>	<b>\$ (135,554)</b>	<b>\$ (10,000)</b>	<b>\$ (166,443)</b>

Available Cash Balance 10/1/16	\$ 179,525.56
Net Income as of 9/29/17	\$(135,553.91)
Available Cash Balance 9/29/17	\$ 43,971.65



**Hobe-St. Lucie Conservancy District  
Assessment Breakdown 2016-2017**

**2016 / 2017 ACTUAL**

	Unit 1	Unit 2	Unit 3	Unit 5	Balance of the District
Acres	<u>1,769.29</u>	<u>2,833.42</u>	<u>747.2</u>	<u>3,404.86</u>	<u>4,042.04</u>
Administrative Assessment (per acre)	\$12.07	\$12.07	\$12.07	\$5.82	\$12.07
Overall Admin./Maint. Assessment (per acre)	\$29.10	\$29.10	\$29.10	\$0.00	\$29.10
Maintenance Assessment (per acre)	\$0.00	\$0.00	\$0.00	\$0.00	\$27.10
<b>Total Assessment (per acre)</b>	<b>\$41.17</b>	<b>\$41.17</b>	<b>\$41.17</b>	<b>\$5.82</b>	<b>\$68.27</b>
<b>Total Assessment</b>	<b>\$72,842</b>	<b>\$116,652</b>	<b>\$30,762</b>	<b>\$19,816</b>	<b>\$275,950</b>

**2015 / 2016 ACTUAL**

	Unit 1	Unit 2	Unit 3	Unit 5	Balance of the District
Acres	<u>1,769.29</u>	<u>2,833.42</u>	<u>747.2</u>	<u>3,404.86</u>	<u>4,042.04</u>
Administrative Assessment (per acre)	\$12.07	\$12.07	\$12.07	\$5.82	\$12.07
Overall Admin./Maint. Assessment (per acre)	\$29.10	\$29.10	\$29.10	\$0.00	\$29.10
Maintenance Assessment (per acre)	\$0.00	\$0.00	\$0.00	\$0.00	\$27.10
<b>Total Assessment (per acre)</b>	<b>\$41.17</b>	<b>\$41.17</b>	<b>\$41.17</b>	<b>\$5.82</b>	<b>\$68.27</b>
<b>Total Assessment</b>	<b>\$72,842</b>	<b>\$116,652</b>	<b>\$30,762</b>	<b>\$19,816</b>	<b>\$275,950</b>